

General Fund Revenue

General Fund Revenue		Preliminary Budget FY 2019-20	Governor Budget FY 2019-20	FY20 Prelim vs. FY20 Gov Amended	
				\$	%
Local Revenue					
Property taxes	\$	209,041,914	\$	189,242,430	\$ (19,799,484) -9.47%
Fund balance		4,867,654		4,867,654	- 0.00%
E-rate		1,500,000		1,500,000	- 0.00%
Interest earnings		1,500,000		1,500,000	- 0.00%
Facility rentals		750,000		750,000	- 0.00%
User fees		1,975,000		1,975,000	- 0.00%
Other local revenue		335,000		335,000	- 0.00%
Total local revenue		219,969,568		200,170,084	(19,799,484) -9.26%
State Revenue					
Foundation funding		323,453,898		245,769,182	(77,684,716) -24.02%
Operating grants outside BSA		8,400,000		-	(8,400,000) -100.00%
Quality School Grant		1,179,449		1,179,449	- 0.00%
State tuition reimbursement		408,484		408,484	- 0.00%
Total state revenue		333,441,831		247,357,115	(86,084,716) -25.81%
Federal Revenue					
Federal Impact Aid		17,431,278		17,431,278	- 0.00%
JROTC instructor reimbursement		710,000		710,000	- 0.00%
Medicaid reimbursement		750,000		750,000	- 0.00%
Total federal revenue		18,891,278		18,891,278	- 0.00%
Total Revenue	\$	572,302,677	\$	466,418,477	\$ (105,884,200) -18.74%